Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 20-Apr-2018 14:47:10 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One crore seventy nine lakh three thousand only (Rs.1,79,03,000/-) - Quarterly Distribution of Budget for the Economics and Statistics Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:914 **Dated:19-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Economics and Statistics Department for an amount of Rs. 1,79,03,000 /- Rupees One crore seventy nine lakh three thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Economics and Statistics Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Secretary, Planning Department, A.P., Secretariat, Velagapudi.

The Director,Economics and Statistics Department, A.P.

The Director of Treasuries & Accounts, A.P, Ibrahimpatnam

The Pay and Accounts Officer, A.P., Ibrahimpatnam.

The Accountant General, A.P., Hyderabad.

The Reins (Budget Computers)

The Finance (BG.I) Department, A.P., Secretariat, Velagapudi.

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3451 Secretariat Economic Services							
M.H. 102 District Planning Machinery							
S.H. 05 Director, Bureau of Economics and Statistics							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 132 Other Office Expenses	1,90,000	50,000	50,000	45,000	45,000	1,90,000	0
S.D.H. 133 Water and Electricity Charges	5,50,000	1,40,000	1,40,000	1,35,000	1,35,000	5,50,000	0
S.D.H. 134 Hiring of Private Vehicles	55,80,000	13,95,000	13,95,000	13,95,000	13,95,000	55,80,000	0
D.H. 240 Petrol, Oil and Lubricants	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	10,000	10,000	10,000	10,000	40,000	0
M.J.H. 3454 Census Surveys and Statistics							
S.M.H. 02 Surveys and Statistics							
M.H. 003 Training							
S.H. 04 Training							
D.H. 200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
M.H. 112 Economic Advice and Statistics							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,99,000	50,500	49,500	49,500	49,500	1,99,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,80,000	50,000	50,000	40,000	40,000	1,80,000	0
S.D.H. 132 Other Office Expenses	3,30,000	82,500	82,500	82,500	82,500	3,30,000	0
S.D.H. 133 Water and Electricity Charges	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
D.H. 140 Rents, Rates and Taxes	33,50,000	8,37,500	8,37,500	8,37,500	8,37,500	33,50,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 240 Petrol, Oil and Lubricants	85,000	25,000	20,000	20,000	20,000	85,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	18,000	18,000	12,000	12,000	60,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 132 Other Office Expenses	7,50,000	1,87,500	1,87,500	1,87,500	1,87,500	7,50,000	0
S.D.H. 133 Water and Electricity Charges	10,41,000	2,60,250	2,60,250	2,60,250	2,60,250	10,41,000	0
D.H. 140 Rents, Rates and Taxes	6,00,000	1,78,386	1,78,386	1,23,228	1,20,000	6,00,000	0
M.H. 800 Other Expenditure							
S.H. 04 Other Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,50,000	62,500	62,500	62,500	62,500	2,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 132 Other Office Expenses	98,000	25,000	25,000	25,000	23,000	98,000	0
S.D.H. 133 Water and Electricity Charges	1,95,000	50,000	50,000	50,000	45,000	1,95,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	1,65,000	41,250	41,250	41,250	41,250	1,65,000	0
Total	**1,79,03,000**	**45,73,386**	**45,67,386**	**43,86,228**	**43,76,000**	**1,79,03,000**	**0**

DDO Annexure

Department: Economics and Statistics Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004110111VN	27002002002	10,000	10,000	10,000	10,000	40,000
3454021120001240000VN	27002002002	25,000	20,000	20,000	20,000	85,000
3451001020005110111VN	02012002001	3,000	3,000	3,000	3,000	12,000
3451001020005110111VN	07012002001	3,000	3,000	3,000	3,000	12,000
3451001020005110111VN	08012002001	3,000	3,000	3,000	3,000	12,000
3451001020005110111VN	09012002001	4,000	4,000	4,000	4,000	16,000
3451001020005110111VN	10012002001	4,000	4,000	4,000	4,000	16,000
3451001020005110111VN	11012002001	4,000	4,000	4,000	4,000	16,000
3451001020005110111VN	12012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	01012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	02012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	03012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	04012002001	3,000	3,000	3,000	3,000	12,000
3454028000004110111VN	05012002001	3,000	3,000	3,000	3,000	12,000
3454028000004110111VN	06012002001	3,000	3,000	3,000	3,000	12,000
3454028000004110111VN	07012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	08012002001	4,000	4,000	4,000	4,000	16,000
3454028000004110111VN	22012002001	4,000	4,000	4,000	4,000	16,000
3454021120003110111VN	01012002001	4,000	4,000	4,000	4,000	16,000
3454021120003110111VN	02012002001	4,000	4,000	4,000	4,000	16,000
3454021120003110111VN	03012002001	4,000	4,000	4,000	4,000	16,000
3454021120003110111VN	05012002001	3,000	3,000	3,000	3,000	12,000
3454021120003110111VN	06012002001	3,000	3,000	3,000	3,000	12,000
3454021120003110111VN	11012002001	4,000	4,000	4,000	4,000	16,000
3454021120003110111VN	22012002001	4,000	4,000	4,000	4,000	16,000
3454021120001110111VN	27002002002	50,500	49,500	49,500	49,500	1,99,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120001130131VN	27002002002	50,000	50,000	40,000	40,000	1,80,000
3454021120001130132VN	27002002002	82,500	82,500	82,500	82,500	3,30,000
3454021120001130133VN	27002002002	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
3454021120001140000VN	27002002002	8,37,500	8,37,500	8,37,500	8,37,500	33,50,000
3454021120001510511VN	27002002002	18,000	18,000	12,000	12,000	60,000
3454020030004200000VN	27002002002	50,000	50,000	50,000	50,000	2,00,000
3451001020005510511VN	11012002001	5,000	5,000	5,000	5,000	20,000
3451001020005510511VN	27002002002	5,000	5,000	5,000	5,000	20,000
3451001020005240000VN	11012002001	37,500	37,500	37,500	37,500	1,50,000
3451001020005240000VN	27002002002	37,500	37,500	37,500	37,500	1,50,000
3451001020005130134VN	01012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	02012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	03012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	04012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	05012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	06012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	07012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	08012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	09012002001	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000
3451001020005130134VN	10012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	12012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	22012002001	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130134VN	27002002002	1,05,000	1,05,000	1,05,000	1,05,000	4,20,000
3451001020005130133VN	01012002001	10,769	10,769	10,380	10,380	42,298
3451001020005130133VN	02012002001	10,772	10,772	10,385	10,385	42,314
3451001020005130133VN	03012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	04012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	05012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	06012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	07012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	08012002001	10,769	10,769	10,385	10,385	42,308

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005130133VN	09012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	10012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	11012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	12012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130133VN	22012002001	10,769	10,769	10,385	10,385	42,308
3451001020005130132VN	01012002001	3,846	3,846	3,456	3,456	14,604
3451001020005130132VN	02012002001	3,848	3,848	3,462	3,462	14,620
3451001020005130132VN	03012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	04012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	05012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	06012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	07012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	08012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	09012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	10012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	11012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	12012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130132VN	22012002001	3,846	3,846	3,462	3,462	14,616
3451001020005130131VN	01012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	02012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	03012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	04012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	05012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	06012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	07012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	08012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	09012002001	5,772	5,772	5,772	5,772	23,088
3451001020005130131VN	10012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	11012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	12012002001	5,769	5,769	5,769	5,769	23,076
3451001020005130131VN	22012002001	5,769	5,769	5,769	5,769	23,076

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451001020005110111VN	01012002001	3,500	3,500	3,500	3,500	14,000
3451001020005110111VN	03012002001	2,500	2,500	2,500	2,500	10,000
3451001020005110111VN	04012002001	2,500	2,500	2,500	2,500	10,000
3451001020005110111VN	05012002001	2,000	2,000	2,000	2,000	8,000
3451001020005110111VN	06012002001	2,000	2,000	2,000	2,000	8,000
3451001020005110111VN	22012002001	3,500	3,500	3,500	3,500	14,000
3451001020005110111VN	27002002002	9,000	9,000	9,000	9,000	36,000
3454028000004280284VN	01012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	02012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	03012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	04012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	05012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	06012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	07012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	08012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	09012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	10012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	11012002001	3,174	3,174	3,174	3,174	12,696
3454028000004280284VN	12012002001	3,173	3,173	3,173	3,173	12,692
3454028000004280284VN	22012002001	3,173	3,173	3,173	3,173	12,692
3454028000004110111VN	09012002001	5,000	5,000	5,000	5,000	20,000
3454028000004110111VN	10012002001	5,000	5,000	5,000	5,000	20,000
3454028000004110111VN	11012002001	5,000	5,000	5,000	5,000	20,000
3454028000004110111VN	12012002001	4,500	4,500	4,500	4,500	18,000
3454021120003110111VN	04012002001	3,500	3,500	3,500	3,500	14,000
3454021120003110111VN	07012002001	3,500	3,500	3,500	3,500	14,000
3454021120003110111VN	08012002001	3,500	3,500	3,500	3,500	14,000
3454021120003110111VN	09012002001	4,500	4,500	4,500	4,500	18,000
3454021120003110111VN	10012002001	4,500	4,500	4,500	4,500	18,000
3454021120003110111VN	12012002001	4,500	4,500	4,500	4,500	18,000
3454028000004130133VN	01012002001	3,846	3,846	3,846	3,456	14,994

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004130133VN	02012002001	3,848	3,848	3,848	3,462	15,006
3454028000004130133VN	03012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	04012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	05012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	06012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	07012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	08012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	09012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	10012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	11012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	12012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130133VN	22012002001	3,846	3,846	3,846	3,462	15,000
3454028000004130132VN	01012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	02012002001	1,924	1,924	1,924	1,772	7,544
3454028000004130132VN	03012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	04012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	05012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	06012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	07012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	08012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	09012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	10012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	11012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	12012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130132VN	22012002001	1,923	1,923	1,923	1,769	7,538
3454028000004130131VN	01012002001	769	769	769	769	3,076
3454028000004130131VN	02012002001	772	772	772	772	3,088
3454028000004130131VN	03012002001	769	769	769	769	3,076
3454028000004130131VN	04012002001	769	769	769	769	3,076
3454028000004130131VN	05012002001	769	769	769	769	3,076
3454028000004130131VN	06012002001	769	769	769	769	3,076

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454028000004130131VN	07012002001	769	769	769	769	3,076
3454028000004130131VN	08012002001	769	769	769	769	3,076
3454028000004130131VN	09012002001	769	769	769	769	3,076
3454028000004130131VN	10012002001	769	769	769	769	3,076
3454028000004130131VN	11012002001	769	769	769	769	3,076
3454028000004130131VN	12012002001	769	769	769	769	3,076
3454028000004130131VN	22012002001	769	769	769	769	3,076
3454021120003130132VN	01012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	02012002001	14,424	14,424	14,424	14,424	57,696
3454021120003130132VN	03012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	04012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	05012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	06012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	07012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	08012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	09012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	10012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	11012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	12012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130132VN	22012002001	14,423	14,423	14,423	14,423	57,692
3454021120003130133VN	01012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	02012002001	20,022	20,022	20,022	20,022	80,088
3454021120003130133VN	03012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	04012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	05012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	06012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	07012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	08012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	09012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	10012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	11012002001	20,019	20,019	20,019	20,019	80,076

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3454021120003130133VN	12012002001	20,019	20,019	20,019	20,019	80,076
3454021120003130133VN	22012002001	20,019	20,019	20,019	20,019	80,076
3454021120003140000VN	02012002001	1,06,386	1,06,386	53,193	53,193	3,19,158
3454021120003140000VN	05012002001	72,000	72,000	70,035	66,807	2,80,842
3454021120003130131VN	01012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	02012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	03012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	04012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	05012002001	38,456	38,456	38,456	38,456	1,53,824
3454021120003130131VN	06012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	07012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	08012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	09012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	10012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	11012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	12012002001	38,462	38,462	38,462	38,462	1,53,848
3454021120003130131VN	22012002001	38,462	38,462	38,462	38,462	1,53,848
	Total	**45,73,386**	**45,67,386**	**43,86,228**	**43,76,000**	**1,79,03,000**